



2019 ANNUAL REPORT





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MANAGEMENT



Rob Morrison
GENERAL MANAGER
SINCE 2006



Annemaree Kelly
OPERATIONS MANAGER
SINCE 1994



Liesl New
**ADMINISTRATION & IT
MANAGER**
SINCE 2011



Lynda Leverington
FINANCE MANAGER
SINCE 2007



Jodie Armitage
**BAR & GAMING
MANAGER**
SINCE 2015



Nathan Tracy
EXECUTIVE CHEF
SINCE 2016



Wendy Broks
**FRONT OF HOUSE
MANAGER**
SINCE 2006

OUR GUIDING PRINCIPALS

Grace under pressure—whatever the situation

Be nice—nice people like dealing with nice people

Teaming with each other—across the whole business

High Standards—in everything we do

Consistency—across all services

OUR VISION

We will try to be at all times:

- First and best at everything we do
- A vibrant and active community hub
- Provide modern and relative veteran care
- Financially secure

OUR PEOPLE

With over 100 people currently employed, looking after over 14,700 members, there is a need for a harmonious culture that resonates through the total group to achieve the service excellence we desire.

Procedures have been put in place to ensure our values are front of mind in the selection, training, monitoring and exit of all people. Above all, we want our workplace to be fun, rewarding and an enjoyable place to be around.

“Frankston RSL provides a unique experience for our veterans and members in a gracious manner”

RSL COMMITTEE

In 2019, the Frankston RSL committee comprised of seven members following the AGM.



KEVIN HILLIER OAM
PRESIDENT
Retired
Finance & Development
Governance
Veterans Centre
Events
Joined 2008



JOHN BARRY
VICE PRESIDENT
MFB Fire-Fighter
Governance
Community
Events
Volunteers
Joined 2015



BRIAL HILL CSC
TREASURER
Retired
Finance & Development
Governance
Audit/Risk Management
Veterans Centre
Sub-Groups
Joined 2018



BRENT CLYNE
SECRETARY
Retired
Finance &
Development
Governance
Welfare Officer
Veterans Centre
Joined 2004



KELVIN PARK
COMMITTEE
Retired
Vietnam Veterans
Hospital Visits Group
Veterans Centre
Joined 2019



LYN LYNCH
COMMITTEE
Laboratory Assistant
Community Events
Appeals
Joined 2014

MEETING ATTENDANCE REGISTER 2019

NAME	POSITION	EXECUTIVE	COMMITTEE	AGM	SGM	OGM
Kevin Hillier	President	12	11	1	1	1
John Barry	Vice President	12	12	1	-	-
Brent Clyne	Secretary	12	12	1	1	1
Brian Hill	Treasurer	11	11	1	1	1
Lyn Lynch	Committee	-	11	1	1	1
Kelvin Park	Committee	-	7	1	-	-

PRESIDENT'S REPORT



KEVIN HILLIER OAM

"2019 was a significant year for the club with celebrations, future planning and the support of veterans."

The Centenary celebrations throughout the year were to acknowledge the servicemen and women and families who formed and developed this club over one hundred years ago as the Frankston Returned Soldiers and Sailors Club in 1919, along with those community members who have continued to support our veterans by volunteering in many areas. The Community Family Day at Ballam Park was well attended by members and the general public and was an opportunity for the club to give back to those who supported us throughout the years. We also held an afternoon tea for our three centenarians, Stewart Gavin, Phoebe Parker and Cletie Titheridge (deceased).

An afternoon tea was also held for our Service Members aged over 80, of which one hundred and twenty turned up and had a wonderful time catching up on old memories. Many letters of thanks were received for remembering them, and their service.

It was with much regret that we had to cancel the Centenary Dinner, to be held with the Governor in attendance and special guests, but we do have one very happy member who received a car as part of our centenary promotion.

We also received a lot of assistance from members, and the general public by either volunteering to sell ANZAC badges/Remembrance Day poppies, or purchasing to the same to assist veterans in need. During the year we raised \$110,353.90 towards the appeals.

All of the funds raised, plus some, are spent on assisting veterans. This has increased since the Southern Peninsula Veterans Hub at Rosebud relocated to Frankston, to form the Peninsula Veterans Hub. This pilot program, under the guidance of ANZAC House culminated in October with ANZAC House taking over full control of the

activities. The HUB continues to generate an increase in welfare spend. As we draw veterans in to assist with Advocacy claims, we are finding more and more need for welfare assistance.

During the year we have expended a lot of welfare funds on assisting veterans, not only from our membership but also non-members from surrounding areas. We also attend to funerals at a rate of an average 5 per month. On the home front we have expended \$27,878 on the mowing of lawns for our older veterans who are still living at home, and provided \$29,000 towards subsidised meals for our veterans and family members who are in aged care facilities.

During my time as both Secretary and President we have seen an increased interest in our commemoration services held on ANZAC Day and Remembrance Day, from having a few hundred attend outside the council chambers, to 15,000 at the dawn service held at the Frankston Football oval in 2015. Whilst we have not maintained that enormous figure we still have many thousands attending these services, and certainly this year more attended the Remembrance Day service here at the club. These continue to be a focus of our members and the general public with many thousands at our Dawn Service, and all other services are well attended.

We have also been able to live stream our ANZAC Day service online to the general public. This service has allowed those in Aged Care Facilities to still be able to see and take part in their local Frankston Community Service.

It would appear the club has seen stable management and growth over the years, and I acknowledge the executive members who have nurtured this club to success, including 38 Presidents, 28 Secretaries and 30 Treasurers.

Fortunately/unfortunately our business has plateaued over the last few years with no growth. Over many years, our General Manager Rob, and Operations Manager Annemaree in conjunction with the committee, have spent many hours poring over plans and processes to finally have paperwork submitted for a Building Permit from council. The design and development is to make an enjoyable experience for all attending the venue, and in so doing will require changes for some internal organisations which have enjoyed the provision of space and assets for many years. This is all an endeavour to utilise the maximum space for the maximum members. The dream finally came to fruition on paper in December, with much paperwork signed off, and the final requirements in early 2020, the dream can become reality.

Do you have a little time on your hands: We are always on the lookout for any members who may be able to spare a little time to volunteering. There are many areas where your support would be appreciated, whether it be an hour, a day, or a week, it would be greatly appreciated. Areas of assistance are diverse of which some are, telephone receptionists at the hub, visitation to hospitals and nursing homes, badge selling at ANZAC and Remembrance Days, or just assisting fellow veterans.

Land Rover

I would like to remind our service members, especially the younger ones that my door is always open to suggestions of new ways we can support, or provide activities for veterans. To that point we have recently purchased an Army Land Rover which will need maintaining, and also needs to have a run now and then, so if there are any young veterans who would like to either work on it, or take it for a ride, please contact me at the club.

Service to the community:

Along with our welfare support of veterans, the club continues to support many organisations within the Frankston area. Many of our members are involved with some of these sporting clubs and organisations, and it is a privilege to be of support to those in need alongside our own veterans.

I thank the committee, volunteers, members and staff for their ongoing endeavours in providing first class facilities and support to our veterans and members.

Kevin HILLIER OAM
President 2020

***Our commemoration of ANZAC Day
Dawn Service 2019***



***Our commemoration of Remembrance
Day Service 2019***

GENERAL MANAGER'S REPORT



ROB MORRISON

“After celebrating 100 years of providing veteran welfare and community support, I believe the Frankston RSL is heading into its most exciting period of its existence.”

It is my absolute pleasure to present my annual report in our Centenary year in which there were so many highlights for the Frankston RSL. These included:-

- Centenary Celebrations – Family Day, Car Giveaway, Veterans Luncheon
- Centurions afternoon tea
- Community achievements – Wallara Horticulture Precinct completed, Jubilee Park Master Plan agreement, Gamechanger Mental Health Program for Mornington Peninsula Cricket and Football Clubs & Young Vets
- Creation of the first Anzac House Veterans Centre in Skye Road
- Approval for commencement of our new \$8 million development
- Christmas Celebrations – Super Sunday Ham Raffle, Family Christmas Sunday, Record Christmas Luncheon.
- A very healthy Bank Account due to no debt.

All this was achieved in a year where the hospitality industry was put under pressure from many areas including a difficult economic environment.

The biggest challenge Management faces today is to get people out of their home environment, where they can relax with things such as Uber Eats/ Deliveroo, alcohol from Dan's, entertainment and on-line gaming on their screens.

The development has finally commenced after a long delay in receiving our planning and Building permits. We have appointed HRM as our builder, and we have full confidence in them as they have been our preferred builder since 2005 building a great relationship with Management and delivering a quality finish. You will see what the final outcome

will deliver on the 'New Decade – New Look' report and we are confident that it will deliver an exciting modern customer experience for our members.

With the development we know there are many of our members, very keen to know that we will be focused on making our footprint as sustainable and environmentally friendly as possible. Already measures have been put in place to eliminate plastic straws and bags, water tank for toilet usage, a bottle crusher and will be introducing a new food wastage system with the new kitchen. Management are committed to continue looking at ways in improving the way we do business ensuring our impact is minimal.

The Wallara Horticulture Precinct is a wonderful Community project built on their Sages property to assist clients with disabilities to obtain Cert 1 & Cert 2 horticulture certificates. This then enables them to be in a position to enter the work force and enhance their quality of life. Committee and Management have been closely involved throughout this project with the Wallara team and look forward to its evolution.

The highlight of our Centenary celebrations was the Veterans Afternoon Tea where over a 100 veterans aged 85+ accepted our invitation to attend and enjoy a wonderful afternoon of hospitality and entertainment. The RSL State President was present and addressed the group which really helped make the day very special.

At our Volunteers dinner in 2019 we celebrated the contribution all of our volunteers who over the past 100 years have given us such dedicated and loyal service. On the night a special presentation of the

Fred Carey award was given to our very special Operations Manager Annemaree for her fantastic contribution to all of our groups and the tireless work she contributed to our Centenary Family Day. My team was ecstatic to see Annemaree recognised in this manner because we know first hand how passionate and caring she is to everyone within our organisation.

Can I thank President Kevin and his hard working Committee for the support and encouragement they have given my team over the past twelve months. Also a big thank you to my Senior Management team for their continued loyalty, dedication and hard work ensuring we continue to be an Industry leader.

To all of our wonderful staff a big thank you for delivering service excellence that is the envy of many, and makes every members visit a pleasant one.

Finally to our loyal members thank you for your ongoing loyalty and support, together with the passion and feedback you give which enables us to continually grow in the right direction.

See you in our great club soon

Rob



CELEBRATING OUR

2019 saw the Frankston RSL turn 100 years old! This year of celebrations had been long in the planning and we are so thrilled with how all the events and giveaways came together

CENTENARY FAMILY FUN DAY

On a sunny Sunday, April 7th, we presented our Family Fun Day for not just our members, but for the community in general, to help us celebrate our Centenary year. Back in 1916 members of the community began holding functions to raise money to build a Memorial Hall in Frankston.

This financial support to veterans from the community has continued for over 100 years, and so it was our honour to thank the community for that support by putting on a fun day.

It was an honour and privilege for our President, Kevin Hillier, to compere from the stage for the day, he could see over the whole event and was in awe of the happy atmosphere that we were all involved in. From the bands, musicians and entertainers, to the food stalls and face painters, circus acts and rides, all were busy throughout the day.

Special thanks to community groups who assist us throughout the year such as SES, CFA, Rotarians, Football clubs and a special thanks to our Women's Auxiliary.

The day was not a fundraiser, although we raffled off 4 bikes, it was an opportunity for us to put on a free day and say THANK YOU for the support the ex-service community have received from the citizens of Frankston.



CENTENARIANS MORNING TEA

As we celebrated our club's centenary, we were honoured to be sharing our milestone with three Centenarian members of Frankston RSL.

On Sunday 17th February 2019, our President, Kevin Hillier OAM and Secretary Brent Clyne, hosted a High Tea to honour this exceptional trio.

Pictured here is, from left to right, Cletie Titheridge, aged 101, President Kevin Hillier OAM, Stewart Gavin, aged 103, Secretary Brent Clyne and Phoebe Parker, the baby of the group, who turned 100 on the 18th September 2019.

The memories and stories shared among family and members of our Committee and Women's Auxiliary on the day were wonderful to listen to, especially the stories of our centenarians' lives. We were saddened to receive the news at the end of 2019, that Cletie Titheridge had passed away.



CENTENARY

WE GAVE AWAY A CAR!

To celebrate our Centenary year the Committee agreed to run our biggest promotion ever at the RSL by giving away a NEW car.

So it was with great excitement after an 8 week lead up that on Friday 26th July we gave away a brand new Astra. Our very lucky Member, Marguerite Roach, was the final entrant after 29 other Members over the 8 week period had been drawn out, all of whom took home cash prizes.

Marguerite could not believe her luck and was a very gracious winner on the night. She did mention to us her current car, a 16 year old Mazda could do with replacing.

We thank Adam at Bay City Holden for partnering up with us for the car draw and helping make the night a great success.



SPECIAL AFTERNOON TEA

On Wednesday 18th September I had the honour, on behalf of the committee to host 120 of our 80+ year old Service Members for a Centenary Celebration afternoon tea. The afternoon was to thank this group, of which we have 413 members, for their service to the nation, and support of the Frankston Returned and Services League Sub Branch.

The afternoon opened with some background history of the club, and Frankston in general, with photos of early parades and previous buildings the club has been housed in. We also had the honour of having the State President of the Victorian Branch of the RSL, Dr. Robert Webster OAM with us, and he gave a talk on some of the newspaper clippings from around 1919, the year we were established.

A great deal of fun, camaraderie, reminiscing and anecdotes was had by all, especially with a mock wedding with our entertainers, the "She-Laas" and one of our members, followed by the cutting of the Centenary Cake. The "She-Laas" provided music from the 60's which everyone sang along to.

The afternoon concluded with me receiving many thank you's from the members, the most heartfelt were those "thank you for remembering us".



STAFF ACHIEVEMENTS

The end of 2019 saw our staff in the spotlight for outstanding work they have done for the RSL and noticed within our own club.



We had five outstanding nominations for our 2019 Staff Member of the Year with the winner being **Brooke Cochrane**.

Brooke started with us when she was just 19. She started as a Kitchen Hand and has grown and developed into a complete all-rounder in the Kitchen. Versatile to the point where she can be placed in any of our kitchens and be tasked with any job and complete it successfully.

Brooke has an outstanding work ethic, a positive attitude and proven herself to be a loyal employee to Frankston RSL.

EXCELLENCE AWARDS

Department Excellence Awards in 2019:
Gaming & Members—Sandy Croft
Back of House—Brooke Cochrane
Front of House—Grace Govers- Thomas
Administration—Rachel Johnson
Overall Excellence —Wendy Broks



L-R: Brooke Cochrane, Rachel Johnson, Grace Govers-Thomas, Sandy Croft, Wendy Broks

5 & 10 YEAR MILESTONES

2019 saw another two staff members reach their 10 Year Service Awards, Lorraine McDougall (members/gaming) & Shireen Patterson (Bistro). Cosimo Biviano (Back of House) and Samantha Bryant (Back of house) also reached the 5 Year Service Award. We acknowledged and congratulated four team members for their loyalty and commitment to our Club.



L-R: Lorraine McDougall, Shireen Patterson, Cosimo Biviano
Absent: Samantha Bryant

30 YEAR MILESTONE

This year we celebrated one of our very best! Helen Shanahan ticked over 30 years of service to our club. Helen started with the Frankston RSL in February 1989. She has been very multi-skilled in her time here, holding positions in Gaming, Bar, Security, Reception and Admin.

During her 30 years, Helen has seen a lot of changes, she has been through 3 pregnancies, we have one of those babies, Kate, working with us today!

During her long term of service with our organisation Helen has remained loyal, honest and committed and we all congratulate her on the achievement and look forward to many more years.

Congratulations Helen and thank you!



NEW DECADE-NEW LOOK

Since 2015, your Committee and Senior Management have been planning & designing a new look, to take us through the next decade. As our industry goes through constant changes, it is necessary for us to keep evolving and making the needed changes to meet our members' expectations.

At the end of 2019 an official start date was set for the first week February 2020. We are very excited to be underway and see our development come to fruition by end of 2020.

On Completion we will be offering new food offers, exciting beverage offers and new sports entertainment, all contributing to a great new customer experience!

ALFRESCO



The new alfresco area will blend the indoors with the outdoors in a light filled dining area, complete with it's very own food truck! From this truck we will be serving an array of ever changing food offerings.

The Alfresco area will also house an brand new kids' climbing area to keeps kids of all ages entertained.

MEMBERS BAR

Our new Members Bar will boast 20 new taps serving all your favourite beers and some new things to try! The back wall will be adorned with a massive screen designed to watch one or multiple sports, with state of the art acoustic sound boards through out the roof line.

A Brand new TAB and Darts area will feature new digital screens all surrounded by plenty of seating options for any style of catch-up.



NEW CAFÉ



A completely brand new addition to the club will be our Café. From here you will able to enjoy coffee, cakes and light meals throughout the day.

This beautiful light filled area will seat approximately 50 guests and be a new favourite place to meet friends.

RECEPTION AND MEMORABILIA WALK

Our Reception area will be extended to allow more space to welcome our Members and Guests.

This area will then flow into our brand new Memorabilia Walk. This will showcase the stories and history of our club and our Veterans.

Included in our overall development, our Bistro kitchen will be completely replaced by an eco-friendly, state of the art cooking space, along with expanded storage facilities and loading dock.



CELEBRATING OUR VOLUNTEERS

National Volunteer Week is the largest celebration of volunteers and volunteerism in Australia, and provides an opportunity to highlight the role of volunteers in our community and to say thank you.

Since 2014, Frankston RSL also takes this opportunity to acknowledge and celebrate its very own volunteers by holding an annual Volunteers dinner. This gives us the opportunity to recognise Frankston RSL's most dedicated volunteers for the past 12 months and say thank you.

A large part of what makes the Frankston RSL such a success in our industry can be attributed to the Volunteers who support it. We have many facets of people who, on a regular basis, across all areas of the club including, Welfare, Appeals, Sporting Sections, internal activities and more, selflessly donate their time to ***'give us a helping hand!'***

2019 being our centenary year, saw us take a slightly different format from previous years where we have recognised individuals. This year we decided to take a trip back through previous years and highlight, remember and honour all of our previous winners since the awards conception, with a special tribute to our very first recipient in 2014, Fred Carey and his work for the Club. Now at rest, Fred's legacy will never be forgotten as we hold his memory dearly.

Other recipients included:

- **2015 - Dick Neil**
- **2016 - Cheryl Myers**
- **2017 - Anthony Grice**
- **2018 - Margaret Davis**

On this night, MC President Kevin Hillier OAM, lead the crowd through a "journey of volunteering" which opened with a beautiful and stirring performance from the "Voices of Frankston choir" with their own special arrangements.



Our keynote speaker was Major Brendan Nottle from the Salvation Army (inner City Branch) who enlightened all with the significance of the extent of Volunteerism in support of the homeless in the CBD with every single day over 400 being fed with many having a "sleep over" on premise. Brendan also spoke at length in support of the over 1,000 volunteers and the 250 corporations that support his center with a special tribute to the Collingwood Football Club and Chairman, Eddie McGuire for their little known dedication and support of the Centre now supplying housing for so many in need. The RSL was delighted to be able to present a \$1000 cheque to both the Salvation Army and the Voices of Frankston, to assist them in their ongoing community efforts.



2019 FRED CAREY AWARD

In 2015 the committee introduced a special award in Fred's honor called the 'Fred Cary Excellence Award' – this award is not awarded annually but rather when an individual or individuals dedicate service that exceed the expectations of a volunteer. Past recipients of this award include: Rob and Judy Keevers in 2015 and The Memorabilia Group of the RSL in 2018.

This year the award was bestowed to Annemaree Kelly, Operations Manager, even though technically a staff member, has for over the past 25 years given so much of her time across the full spectra of the club.

Our President Kevin, summed up Annemaree perfectly saying, "(Annemaree) is someone that we can all relate to. A person who doesn't worry about airs and graces but gets on and does what is required. She is comfortable around children, peers and the older generation. Nothing ever seems to be too much and will drop what she is doing if you are in need of help. Annemaree has been around this club longer than most. She could be recognised as the 'Mr. Fixit' within the facility whether it be the toilets, first aid, a door, spillage or whatever. Annemaree is the go to person if you need something and I am sure just about every person with a title within this club would have knocked on her door. Annemaree even once leapt out the side door of the club to jump in the front seat of a car rolling down the carpark towards Cranbourne Road!" Annemaree is of great assistance to committee, staff and members and we thank her for her tireless contributions to our club.



FINANCIAL SUMMARY

It is my pleasure to present the Treasurer's Report for 2019, which was a very successful year. Once again, the trading results were very similar to previous years. There was a small increase in the bar trading, which was offset by a small decrease in gaming and increased costs for catering/dining trading.

General. The Sub-Branch started the year debt free having cleared all debt at the end of 2018. This has allowed us to continue supporting our welfare activities and commemorative activities, successfully celebrate our centenary and accumulate funds in several accounts for future requirements, while still achieving a profit of \$121,853.

Building Patriotic Fund. The Patriotic Fund is the true owner of Frankston RSL's land, building and all other fixed assets. The Sub-Branch as user of the premises and fixed assets pay a rent to the Patriotic Fund, which for 2019 was \$1,440,000. This enable us to accumulate a balance of \$1,593,343.00 at the end of the year.

General Appeals Account. All appeals monies are sent direct to ANZAC House and we receive back up to 50% into the General Appeals Agency Account. In 2019 we raised \$57,113.35 from the sale of ANZAC Badges and \$53,694.40 from the sale of Poppies. An amount of \$55,403.85 was credited to the Agency account and was spent supporting veteran's and their families.

Other. In 2019 we paid a second instalment of \$104,689.50 for our 2022 Gaming Machine entitlements and Gaming Machine purchases. We also continued to set aside funds for the entitlements and, as at the end of the year, had accumulated \$583,065 towards the future requirement.

The Frankston RSL is in a very strong financial position, which places us in a good position for 2020.

I would like to acknowledge and thank our Finance Manager Lynda Leverington and her assistant Marion Alexander for their support and on-going contribution in the management of our accounts throughout 2019.

Brian Hill CSC

Treasurer

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH
A.B.N 12 643 054 953
COMMITTEE'S REPORT

COMMITTEE'S REPORT
31 DECEMBER 2019

Your Committee members submit the financial statements of the Frankston R.S.L. Sub Branch Inc. (the Association) for the financial period ended 31 December 2019.

Committee Members

The names of the Committee members at the date of this report and during the year were:

Kevin Hillier (President)	John Barry (Vice President)
Brent Clyne (Secretary)	Brian Hill (Treasurer)
Kelvin Park	Lyn Lynch
Bernie Connelly (resigned 17.03.2019)	

Principle Activities

The role and objective of the Association during the financial year were to serve the interests of its members, veterans, the ex-service community and members of the Australian Defence Force. Principal activities to help achieve and fund the objectives include providing welfare, sub sporting sections clubs, bistro and bar trading and gaming activities.

Significant Changes

No significant changes in the state of affairs of the Association occurred during the financial year.

Operating Result

The surplus for the year amounted to \$121,853 (2018: surplus \$70,161).


Committee's Statement


The Committee have determined that the Association is a reporting entity and that it is required to prepare general-purpose financial statements in line with Australian Accounting Standards – Reduced Disclosure Requirements and the *Australian Charities and Not for Profits Commission Regulation 2013*.

In the opinion of the Committee:

1. The financial statements and notes are in accordance with the *Australian Charities and Not-for-Profits Commission Act 2012*, and:
 - a. Give a true and fair view of the financial position of the Association as at 31 December 2019 and the results of the Association for the period ended on that date.
 - b. Complying with Australian Accounting Standards – Reduced Disclosure Requirements and the *Australian Charities and Not for Profits Commission Regulation 2013*;
2. There are reasonable grounds to believe that the Association will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of the Members of the Committee.


Kevin Hillier (President)


Brian Hill (Treasurer)

Dated on this 6th day of March 2020

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH

ABN 12 643 054 953

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 DECEMBER 2019

	Note	2019 \$	2018 \$
Current Assets			
Cash and Cash Equivalents	3	2,163,293	1,787,137
Inventories	4	109,231	109,750
Prepayments		108,972	101,815
Trade and Other Receivables	5	1,751,202	1,749,127
Total Current Assets		4,132,698	3,747,829
Non Current Assets			
Intangible Assets	6	4,656,771	749,860
Right-of-Use Asset	8	2,098,531	-
Total Non Current Assets		6,755,302	749,860
Total Assets		10,888,000	4,497,689
Current Liabilities			
Trade and Other Payables	7	996,540	928,855
Lease Liability	8	799,066	-
Provisions	9	570,295	509,692
Other Liabilities		116,637	94,717
Total Current Liabilities		2,482,538	1,533,264
Non Current Liabilities			
Trade and Other Payables	7	3,978,189	-
Lease Liability	8	1,352,920	-
Provisions	9	2,464	14,389
Total Non Current Liabilities		5,333,573	14,389
Total Liabilities		7,816,111	1,547,653
Net Assets		3,071,889	2,950,036
Equity			
Balance at Beginning of Year		2,950,036	2,879,875
Net Surplus for the Year After Income Tax		121,853	70,161
Total Equity		3,071,889	2,950,036

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH

ABN 12 643 054 953

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR
ENDED 31 DECEMBER 2019

2	Surplus For The Year	2019 \$	2018 \$
	Income		
	Bar	3,118,630	2,951,245
	Catering / Dining Room	3,677,418	3,615,920
	Gaming	8,988,693	8,998,993
	Welfare	13,297	78,293
	Bingo / Raffles	112,359	120,959
	Donations	8,066	7,414
	Commissions	119,906	140,049
	Entertainment	148,635	163,249
	Interest Received	1,357	951
	Sporting Sections	77,533	78,486
	Subscriptions	239,152	270,469
	Sundry	220,003	154,837
		<u>16,725,049</u>	<u>16,580,865</u>
	Expenses		
	Cost of Sales	7,248,483	7,186,751
	Audit Fees	26,450	26,330
	Rental Expenses	1,440,000	1,680,000
	Wages	4,046,980	4,065,024
	Amortisation of Gaming Entitlements	175,968	175,968
	Contribution - State Branch	153,044	-
	Repairs & Maintenance	206,722	336,082
	Utilities	445,309	469,815
	Other Expenses	2,860,240	2,570,734
		<u>16,603,196</u>	<u>16,510,704</u>
	Net Income	<u>121,853</u>	<u>70,161</u>
3	Cash and Cash Equivalents		
	Current		
	Cash at Bank	1,892,153	1,518,512
	Cash at Bank for Social Organisations	32,272	29,408
	Cash on Hand	238,868	239,217
		<u>2,163,293</u>	<u>1,787,137</u>
4	Inventories		
	Current		
	Stock on Hand	<u>109,231</u>	<u>109,750</u>
5	Trade And Other Receivables		
	Current		
	Trade Debtors	63,073	58,738
	Sundry Debtors	15,693	10,934
	Other Receivables	8,955	8,955
	Loan - Frankston R.S.L. Sub Branch Building Patriotic Fund	1,663,481	1,670,500
		<u>1,751,202</u>	<u>1,749,127</u>

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH

ABN 12 643 054 953

DETAILED INCOME STATEMENT FOR THE SUB BRANCH FOR THE YEAR ENDED 31 DECEMBER 2019

	2019	2018
	\$	\$
Income		
Bingo Income	51,222	48,028
Commissions	63,152	93,093
Donations	8,066	7,414
Interest Received	1,357	951
R.S.L. Merchandise	10,638	3,395
Raffles	61,137	72,931
Room Hire	131,716	118,147
Social Events	148,635	163,249
Sporting Income	77,533	78,486
Subscriptions & Nomination Fees	239,152	270,469
Sundry Income	77,649	33,295
Tab Commission	56,754	46,956
Total Income	927,011	936,414
Less Cost of Goods Sold		
Cost of Goods Sold	35,848	35,640
Gross Profit	891,163	900,774
Expenses		
Advertising	32,529	19,481
Amortisation of Gaming Entitlements	175,968	175,968
Anzac Day Costs	(497)	500
Auditors Remuneration	26,450	26,330
Bands	132,874	124,189
Bank Fees	77,142	64,194
Bar & TAB Expenses	11,110	8,922
Bingo Expenses	23,060	22,619
Capitations	2,792	15,580
Cash Variance	-	(10)
Catering Expenses	117,085	77,269
Cleaning	219,087	216,761
Committee Expenses	22,245	29,859
Computer Expenses	39,269	38,211
Conference Expenses	10,489	8,011
Consulting Fees	6,600	1,200
Consumables Expense	22,648	11,689
Donations	86,533	70,253
Flowers and Wreaths	5,093	3,615
Fringe Benefits Tax Expense	5,129	3,658
Hire & Rental Charges	17,105	12,104
Insurance	78,159	69,609
Laundry Expense	14,071	10,855
Member Benefits	295	2,154

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH

ABN 12 643 054 953

DETAILED INCOME STATEMENT FOR THE SUB BRANCH FOR THE YEAR ENDED 31 DECEMBER 2019

	2019	2018
	\$	\$
Membership	883	1,575
Motor Running Costs	5,478	4,636
Payroll Tax	35,860	32,952
Permits & License Expenses	24,495	15,890
Postage	9,219	5,962
Printing & Stationery	63,046	63,084
Promotions General	135,596	104,376
Rent - Frankston R.S.L. Sub-Branch Building Patriotic Fund	1,440,000	1,680,000
Repairs & Maintenance	197,682	326,857
Room Hire Donations	31,841	40,069
Security Monitoring	91,026	64,805
Small Tools Expense	763	5
Sporting Costs - Other	115,010	140,847
Staff Amenities	69,536	63,066
Staff Meal and Drinks	1,398	742
Staff Training	9,575	9,288
Subscriptions	1,975	10,019
Subsidised Meals	12,339	4,783
Sundry Expenses	88,071	73,412
Sundry Purchases	14	-
Superannuation	68,144	68,207
Travel	1,470	2,842
Utilities	445,309	469,815
Volunteer Expenses	2,421	2,891
Wages - Employee Provisions Increase	38,385	43,446
Wages and Salaries	727,485	728,021
Welfare Bus Expenses	175,364	-
Work Cover Insurance	15,164	10,123
Total Expenses	4,932,785	4,980,734
Net Surplus / (Deficit) Before Income Tax	(4,041,622)	(4,079,960)
Income Tax Expense	-	-
Net Surplus / (Deficit) For The Year After Income Tax	(4,041,622)	(4,079,960)

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH

ABN 12 643 054 953

DETAILED INCOME STATEMENT FOR **BAR TRADING** FOR THE YEAR ENDED 31 DECEMBER 2019

THE NOTES FORMED PART OF THE FINANCIAL STATEMENTS AND SHOULD BE CONSIDERED IN CONJUNCTION WITH THESE FINANCIAL STATEMENTS

	2019 \$	2018 \$
Income		
Commissions	2,337	1,955
R.S.L. Merchandise	-	64
Room Hire	864	227
Sales	3,103,390	2,948,999
Social Events	10,714	-
Sundry Income	1,325	-
Total Income	3,118,630	2,951,245
Less Cost Of Goods Sold		
Cost of Goods Sold	1,277,113	1,215,149
Gross Profit	1,841,517	1,736,096
Expenses		
Bar & TAB Expenses	6,344	2,627
Catering Expenses	6,454	4,980
Cleaning	823	850
Computer Expenses	229	-
Consumables Expense	-	22
Donations	-	205
Keno Expenses	8,476	8,459
Laundry Expense	11,211	10,713
Payroll Tax	27,963	39,832
Printing & Stationery	-	2,200
Promotions General	784	709
Repairs & Maintenance	1,071	3,123
Small Tools Expense	8	-
Staff Amenities	-	1,636
Staff Training	1,983	295
Sundry Expenses	9,412	12,178
Superannuation	69,005	82,416
Wages - Employee Provisions Increase	(6,407)	11,584
Wages and Salaries	751,871	879,627
Work Cover Insurance	11,021	11,242
Total Expenses	900,248	1,072,698
Net Surplus / (Deficit) Before Income Tax	941,269	663,398
Income Tax Expense	-	-
Net Surplus / (Deficit) For The Year After Income Tax	941,269	663,398

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH

ABN 12 643 054 953

DETAILED INCOME STATEMENT FOR **CAATERING AND DINING** FOR THE YEAR ENDED
31 DECEMBER 2019

	2019 \$	2018 \$
Income		
Raffles	(854)	175
Sales	3,673,380	3,609,071
Social Events	1,400	-
Sundry Income	3,492	6,674
Total Income	3,677,418	3,615,920
Less Cost Of Goods Sold		
Cost of Goods Sold	1,681,463	1,589,268
Gross Profit	1,995,955	2,026,652
Expenses		
Bar & TAB Expenses	12	-
Catering Expenses	19,641	25,353
Cleaning	130,145	136,795
Conference Expenses	18	-
Donations	-	216
Flowers and Wreaths	227	-
Hire & Rental Charges	2,400	2,400
Payroll Tax	85,544	77,853
Printing & Stationery	-	7
Promotions General	3,976	2,095
Repairs & Maintenance	6,713	4,201
Security Monitoring	75	-
Small Tools Expense	39,451	39,423
Sporting Costs - Other	63	-
Staff Amenities	1,207	130
Staff Training	1,194	1,440
Subsidised Meals	(227)	-
Sundry Expenses	506	15,484
Sundry Purchases	6	-
Superannuation	175,976	161,179
Wages - Employee Provisions Increase	16,758	10,416
Wages and Salaries	1,878,823	1,720,448
Work Cover Insurance	34,810	25,075
Total Expenses	2,397,318	2,222,515
Net Surplus / (Deficit) Before Income Tax	(401,363)	(195,863)
Income Tax Expense	-	-
Net Surplus / (Deficit) For The Year After Income Tax	(401,363)	(195,863)

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH

ABN 12 643 054 953

DETAILED INCOME STATEMENT FOR TRADING **GAMING ACTIVITIES** FOR THE YEAR ENDED
31 DECEMBER 2019

	2019 \$	2018 \$
Income		
Commissions	21,623	-
Keno Commission	155,148	165,980
Sales	8,811,637	8,832,155
Sundry Income	285	858
Total Income	8,988,693	8,998,993
Less Cost Of Goods Sold		
Cost of Goods Sold	4,254,059	4,346,694
Gross Profit	4,734,634	4,652,299
Expenses		
Bar & TAB Expenses	1,232	-
Capitations	36,843	29,875
Cash Variance	868	489
Catering Expenses	71	-
Cleaning	44	-
Computer Expenses	-	184
Contribution - State Branch	153,044	-
Gaming Equipment Expenses	23,073	27,556
Hire & Rental Charges	1,445	2,141
Payroll Tax	26,688	23,537
Permits & License Expenses	23	-
Postage	-	13
Printing & Stationery	1,433	1,733
Promotions General	6,029	13,337
Repairs & Maintenance	1,256	1,901
Small Tools Expense	75	8
Sporting Costs - Other	221	-
Staff Amenities	600	654
Staff Training	430	6,170
Subscriptions	23	-
Sundry Expenses	901	79
Superannuation	48,674	48,719
Wages - Employee Provisions Increase	1,843	(2,561)
Wages and Salaries	519,674	520,015
Work Cover Insurance	10,413	7,231
Total Expenses	834,903	681,081
Net Surplus / (Deficit) Before Income Tax	3,899,731	3,971,218
Income Tax Expense	-	-
Net Surplus / (Deficit) For The Year After Income Tax	3,899,731	3,971,218

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH

ABN 12 643 054 953

DETAILED INCOME STATEMENT FOR **WELFARE AND COMMUNITY ACTIVITIES** FOR THE YEAR ENDED
31 DECEMBER 2019

	2019 \$	2018 \$
Income		
Donations	500	-
R.S.L. Merchandise	34	-
Room Hire	136	-
Sundry Income	12,627	78,293
Total Income	13,297	78,293
Less Cost Of Goods Sold	-	-
Cost of Goods Sold	-	-
Gross Profit	13,297	78,293
Expenses		
Aged Care	-	500
Anzac Day Costs	53,297	36,219
Committee Expenses	-	64
Donations	13,483	67,602
Payroll Tax	5,812	6,880
Printing & Stationery	-	3,967
Promotions General	377	-
Room Hire Donations	21,545	24,636
Sponsorship	741	545
Sporting Costs - Other	287	-
Staff Amenities	-	1,121
Subsidised Meals	20,808	24,527
Sundry Expenses	21,104	16,184
Superannuation	14,304	14,241
Telephone - Welfare Committee	2,553	3,660
Travel	59	-
Veterans Entertainment	100	101
Volunteer Expenses	9,217	7,501
Wages - Employee Provisions Increase	(1,901)	2,024
Wages and Salaries	120,449	152,004
Welfare Bus Expenses	5,796	3,035
Work Cover Insurance	1,428	2,114
Total Expenses	289,459	366,925
Net Surplus / (Deficit) Before Income Tax	(276,162)	(288,632)
Income Tax Expense	-	-
Net Surplus / (Deficit) For The Year After Income Tax	(276,162)	(288,632)

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH

BUILDING PATRIOTIC FUND ABN 69 737 849 266

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

FOR THE YEAR ENDED 31 DECEMBER 2019

	Note	2019 \$	2018 \$
Continuing Operations			
Income			
Interest Received		371	561
Gain / (Loss) on Sale of Assets (Net)		891	8,572
Rent Received - Sub Branch		1,440,000	1,680,000
Sundry		1,864	-
Total Income		1,443,126	1,689,133
Expenditure			
Audit Fees		4,700	4,500
Bank Fees & Duties		-	12,070
Depreciation - Building		290,541	275,247
Depreciation - P&E		358,776	293,054
Interest Bank Loan		-	8,802
Welfare Expenditure		46,964	67,798
Sundry		17,444	286
Total Expenditure		718,425	661,757
Profit From Continuing Operations Before Income Tax		724,701	1,027,376
Income Tax Expense		-	-
Profit From Continuing Operations After Income Tax		724,701	1,027,376
Other Comprehensive Income			
Items that may be reclassified subsequently to profit or loss		-	-
Items that will not be reclassified subsequently to profit or loss		-	-
Total Comprehensive Income		724,701	1,027,376

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH
 BUILDING PATRIOTIC FUND ABN 69 737 849 266
 STATEMENT OF FINANCIAL POSITION
 FOR THE YEAR ENDED 31 DECEMBER 2019

	Note	2019 \$	2018 \$
Current Assets			
Cash and Cash Equivalents	2	1,593,343	694,277
Other Assets		-	1,000
Total Current Assets		<u>1,593,343</u>	<u>695,277</u>
Non-current Assets			
Property, Plant and Equipment	3	10,677,766	10,877,384
Total Non-current Assets		<u>10,677,766</u>	<u>10,877,384</u>
Total Assets		<u>12,271,109</u>	<u>11,572,661</u>
Current Liabilities			
Trade and Other Payables	4	44,080	63,314
Borrowings	5	1,663,481	1,670,500
Total Current Liabilities		<u>1,707,561</u>	<u>1,733,814</u>
Total Liabilities		<u>1,707,561</u>	<u>1,733,814</u>
Net Assets		<u>10,563,548</u>	<u>9,838,847</u>
Equity			
Retained Earnings		10,563,548	9,838,847
Total Equity		<u>10,563,548</u>	<u>9,838,847</u>

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH
 BUILDING PATRIOTIC FUND ABN 69 737 849 266
 STATEMENT OF CASH FLOWS
 FOR THE YEAR ENDED 31 DECEMBER 2019

	Note	2019 \$	2018 \$
Cash Flows From Operating Activities			
Receipts from Operations		1,509,604	1,785,269
Payments to Suppliers		(155,082)	(182,912)
Borrowing Costs		-	(8,802)
Interest Received		371	561
Net Cash Flows From Operating Activities	7(b)	<u>1,354,893</u>	<u>1,594,116</u>
Cash Flows From Investing Activities			
Payments for Property, Plant and Equipment		(448,808)	(369,598)
Net Cash Flows From Investing Activities		<u>(448,808)</u>	<u>(369,598)</u>
Cash Flows From Financing Activities			
Repayment of Borrowings (External)		-	(1,000,000)
Repayment of Borrowings (Related Party Loans)		(7,019)	(28,301)
Net Cash Flows From Financing Activities		<u>(7,019)</u>	<u>(1,028,301)</u>
Net Increase in Cash Held		899,066	196,217
Cash At The Beginning Of The Year		694,277	498,060
Cash At The End Of The Year	7(a)	<u>1,593,343</u>	<u>694,277</u>

FINANCIAL REPORT

FRANKSTON R.S.L. SUB-BRANCH
 AS AGENT FOR RSL GENERAL APPEALS P F 886
 STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
 FOR THE YEAR ENDED 31 DECEMBER 2019

	NOTE	2019 \$	2018 \$
CONTINUING OPERATIONS			
INCOME			
Donations - General		14,426	3,057
Donations - PVH		-	77,025
Interest Received		47	47
ANZAC Day Appeal		28,339	32,435
Remembrance Day Poppy Appeal		2,178	29,160
Grant - ANZAC House		-	50,000
Grant - DVA		720	720
PVH - Rent Rec'd ANZAC House		-	10,290
YVC - Rent Rec'd ANZAC House		-	10,290
Miscellaneous Income		-	45,651
TOTAL INCOME		<u>45,710</u>	<u>258,675</u>
EXPENDITURE			
R.S.L. General Appeals Expenditure	2	<u>106,970</u>	<u>199,972</u>
TOTAL EXPENDITURE		<u>106,970</u>	<u>199,972</u>
PROFIT / (LOSS) FROM CONTINUING OPERATIONS BEFORE INCOME TAX			
		(61,260)	58,703
Income Tax Expense		-	-
PROFIT / (LOSS) FROM CONTINUING OPERATIONS AFTER INCOME TAX			
		<u>(61,260)</u>	<u>58,703</u>
OTHER COMPREHENSIVE INCOME			
Items that may be reclassified subsequently to profit or loss		-	-
Items that will not be reclassified subsequently to profit or loss		-	-
TOTAL COMPREHENSIVE INCOME		<u>(61,260)</u>	<u>58,703</u>

OUR COMMUNITY

We at the Frankston RSL continue to strengthen our community relationships through our financial support, volunteering and creating long term benefits. Examples of what we continue to do are listed below.

WALLARA

In 2019 Frankston RSL committed to help fund Wallara's new Horticultural Precinct. This venture is part of the 'Grow Sages' campaign currently being undertaken to expand the capacity of Sages Cottage through this state of the art Eco-Hub.

This initiative will see the 'paddock to plate' concept expand and develop to allow all produce used in the Sages Cottage Café to be cultivated on premises.

In August 2019 President Kevin Hillier OAM, Vice President John Barry and General Manager Rob Morrison attended Sages Cottage and were introduced to Project Manager John Christie, who has 15 years horticulture experience at Cruden Farm. John explained that this Horticulture precinct will become a central node for many Wallara programmes and benefits including:

- Ongoing Propagating training, to support the Wallara clients in their employment pathways.
- Supporting other Wallara gardens in the South East with replacement plants for their horticultural therapy gardens, as well as rejuvenating the gardens around Sages Cottage.
- Growing food and fodder for the animals in the Animal Husbandry Programme. This will keep costs down and allow explorations for clients of food and nutrients cycles.

At the end of 2019 we revisited the site and we were shown the results of the stage one completion, including:

- Driveway, turnaround area and path to the polyhouse
- Erection of polyhouse
- Split system heating/cooling in shed
- TV and whiteboard installed to shed

We congratulate Wallara's Acting CEO Taimi Clinch, Infrastructure Manager Lionel Gee and Project Manager John Christie for their work and achievements on the project so far and we look forward to seeing the precinct's evolution throughout 2020.



A HELPING HAND FOR OUR SES

Since its inception 100 years ago the Frankston RSL has been strongly focussed on both welfare and Commemoration in service of our veterans, as these are key to the RSL ethos.

Whilst this will never change, we have also a strong focus on the Community and those who support us, and the wider community. One organisation close to our heart is the SES, whom like us, are mostly volunteers, but daily put their lives on the line for the Community. In the past we have assisted the SES with provision of equipment, and we were a major contributor to their highly prized portable lighting unit now frequently used across a raft of emergency situations.

This year we made a further donation of "lifesaving" equipment to the SES, and these two items will further enhance their support facilities.

This presentation included both a heavy-duty chainsaw and a portable "high-end" blade saw for use in motor vehicle accidents. Both of these have been sourced from local suppliers and we thank Total Tools in Carrum Downs and the Stihl Shop in Beach Street for their support with the supply of these items.

President Kevin Hillier OAM said the that the partnership with the SES goes back further than he can recall as the SES have provided invaluable assistance at all RSL Commemorative events with first aid, crowd control and site safety. The SES are just one of our many Community partners and we strongly support the great work they do.

Pictured above, Mr Brian McMannis ESM, Assistant Controller at the Frankston SES and volunteer Tyler expressed their thanks (on behalf of the SES) to the Frankston RSL for their kind donation of these two pieces of invaluable equipment that will be used to assist members with both storm damage and road accidents.



20+

SUPPORTED COMMUNITY
CHARITIES &
ORGANISATIONS



\$100,200

PROVIDED TO SPONSORED
CLUBS & CHARITY
ORGANISATIONS



\$190,000+

COMMITTED TO WELFARE
AND COMMEMORATIVE
SERVICES IN 2019



\$2,360

WORTH OF GIFT CARDS
DONATED TO
ORGANISATIONS



170+

EVENTS HELD AT VENUE BY
COMMUNITY GROUPS WITH A
TOTAL OF **\$58,175** WORTH OF
ROOM HIRE FEES DONATED



1250+

COMPLIMENTARY LUNCHES
PROVIDED IN 2019 TO
VISITING AGED CARE FACILITIES



660+

HOSPITAL & HOME
WELFARE VISITS TO
VETERAN THIS YEAR



200+

CALICO COIN BAGS
UPCYCLED & DONATED
TO CHARITIES



\$5,000

MONEY RAISED FOR CHARITY
THROUGH STAFF & MEMBER
FUNDRAISERS



12
HEAVY DUTY TOOLS
DONATED TO
EMERGENCY SERVICES



400

CHRISTMAS HAMPERS
PACKED & DONATED TO
VETERANS IN CARE



\$86,041

DONATED TO LOCAL
COMMUNITY SERVICE
GROUPS.

WELFARE

One of the core objects of the RSL is Welfare for all those who served.

During 2019 ANZAC House, together with Frankston RSL Sub Branch and Warrnambool RSL Sub Branch, finalised its trial program for a new form of delivering welfare services to all veterans. It is their intention to create ten Veteran & Wellbeing Centres throughout Victoria, which will enable our organisation to provide high level support services to those veterans in need.

Our Skye Road facility is the first sub-centre that was handed over to ANZAC House in late 2019 and will see our welfare / wellbeing services brought back to our Sub-Branch. The Committee has recently appointed a new Wellbeing Administrator & Coordinator for Veterans and Community to work within our management team, assisting with all our welfare and wellbeing activities. The welfare team will be based in a new portable facility situated next to the pavilion, which should be established by mid-2020.

Another big change that occurred in 2019 was the introduction of our new format of qualification and training named ATDP, which replaced the old TIP process. This, unfortunately, resulted in many pension and welfare officers not choosing to continue in their roles.

Despite the hurdles, our workload has increased significantly as more learn of the excellent support we provide to veterans. In 2020 we will welcome a new model of support from ANZAC House with both a new CEO and a newly created position of the Chief of Veterans Services.



In addition to our two Military Wellbeing Advocates we are supported by a raft of both RSL employed Compensation Advocates and our tireless Home and Hospital Visitation Ladies (pictured left) who "make a difference" to those in care, especially at Christmas with their treasured parcels.

In June we bade farewell to our Welfare Coordinator, Kerry Millman. Kerry had been with us since 2013 and had seen the unfolding of support packages and aid for our Veterans via our Veteran's Hub. Kerry was an invaluable assistance in a raft of projects over the years such as; Veterans' Health Week, our Home & Hospital Visitation Team, Aged Care facility luncheons and, of course, our Commemorative activities. We thank Kerry for her dedication and devotion to the role and we wish her very well for her next venture.

Kevin has made mention of our ongoing "Mowing for Members" initiative and along with this we have two volunteers calling our elderly members to say, "Hi and can we help out", this ensures they are not forgotten. This along with our "donations" of over \$51K of mobility aids and appliances was spread across the State thanks to Tony and his team taking the gross since inception to \$154K. Tony also hosted four or five veterans every Wednesday for "Morning Coffee club".

2019 APPEALS

ANZAC APPEAL

\$56,677.50

POPPY APPEAL

\$53,676.40



VIETNAM VETERANS

On most accounts and by verbal feedback to me 2019 has been a very successful year for the Sub-Branch. Our membership has increased, members who have been absent for some time have returned and renewed their membership.

Frankston Sub-Branch is one of the few to be increasing their membership. This is thanks to our members who refer previous members and veterans they catch up with that have moved into our region to the Sub-Branch. And I take this opportunity on behalf of the members to say thank you.

I thank Bev and Sandra for continuing to plan interesting outings for our members and those members that support the outings throughout the year. Our Secretary Cheryl for all the hard work she has put in and continues to put in, Peter for his excellent work as Treasurer and his ability to bring unfinancial members back to the fold. I believe he was so successful in this area he had some members paying twice; he then had to get to work and give a refund. Bill and Lyn for their work planning and organising Glen Crombie for the members. Julie and Bill for their organisation of the monthly Raffles, Gerri for the time she spent organising memorabilia and Bill for relieving her of that role.

The coffee group continues to be supported by a lot of our members, with some interesting conversations. Thanks also to the members that completed the DVA 10,000 steps program. Our Christmas Dinner was a very enjoyable night and the entertainment was one that you could participate with, singing songs of our era.

The Bunnings Sausage Sizzles and the Badge Sales were a great success for our fundraising program, a big thank you to all who assisted in these areas.



At our meeting in April we presented Dave Stevenson a Certificate of Appreciation for his work towards our Sub Branch (see picture).

Our programmed social gatherings are varied with a visit to Apollo Bay during the 1st week of April. We are trying to localise some of our social outings a bit by going to nearby restaurants. These social outings have been a great success which can be seen by the increase of numbers attending these activities.



We were also invited to the Army, Navy and Airforce end of year parades where again we presented the Airforce cadets with annual award supplied by the Vietnam Veterans (see picture).

A big thank you to everyone that has continued to attend our monthly meetings and on behalf of the Executive I wish you all a very happy, healthy and successful 2020.

Kelvin Park
President

WOMEN'S AUXILIARY

2019 the Auxiliary rendered some assistance to our RSL during their Centenary Year Celebrations. We worked together with RSL Management and the RSL Sub-Branch Committee. It was an honour to serve and understand the dedication and team commitment that went on within the RSL in planning this event.

Our March AGM outcome saw a change in Executive Committee. Catherine Bernhardt President, Janet Spokes Vice-President, Mary McGinty Assistant Secretary. Margaret Davis remained Treasurer.

APRIL - We participated in the RSL Community Family Fun Day Carnival and donated 3 bikes to their raffle prizes.

Our Easter raffles were a success and funds generated through our raffle sales went towards veterans' welfare. ANZAC Day was exceptional with our Phoebe Parker leading the march during the ceremony. Phoebe celebrated her 100th birthday in September 2019. We were able to design and lay a special wreath dedicated to Nurses who served in the ADF during times of conflict.

After 10 years membership, Vice-President Janet Spokes laid her first Auxiliary wreath on Remembrance Day. *(Pictured right)*

We hope to donate another 2 benches to the Frankston War Memorial in time for ANZAC Day 2020



JULY - Kaye Ruitenbeek was presented with the State RSL National Certificate of Merit & Gold Badge for her exceptional service to the RSL and The Frankston RSL Women's Auxiliary. *(pictured left)*

Our Ladies assisted with the RSL Centenary birthday by serving our patrons cupcakes.

SEPTEMBER - saw 3 of our members receive Silver Service Star Badges for 10 years continuous Meritorious Service. *(Pictured right)*



OCTOBER - Another bus trip to Sandown 'Day of The Dog' was organised by Kaye Ruitenbeek & Cheryl Bishop. It is such a popular outing for RSL Sub-groups, family and friends that we will continue doing this as a fund raiser.

The Auxiliary heard of our RSL's commitment on prevention of suicide in our community through 'Game Changer'. This is such an important, major health issue that the Auxiliary elected to donate \$5000.00 yearly, for 3 years, starting in 2020.



DECEMBER - Our Mega Christmas Raffle was a huge success, thanks to all the people who purchased our raffle tickets. We cannot raise funds without you. Thank you to all the management and staff for the kind assistance you always give, and the RSL Sub-Branch Committee who are always helpful, supportive and friendly creating a harmonious atmosphere on Friday nights.

"Fun Food and Friendship"

It is our Auxiliary Committee who diligently work, weekly, throughout the year with fund raising activities. A major TEAM effort.

No ONE person can achieve this on their own. Much appreciated!

DONATIONS FOR 2019

RSL Veterans Welfare \$2000.00

Hope Foundation \$1000.00

RSL Sub-Branch \$600.00

Peninsula Veterans' Hub \$500.00

RSL Women's Council \$500.00

Community homeless - toiletries \$201.00

Very Special Kids \$100.00

MEMORABILIA

It has been more than ten years since the team of volunteers was formed to manage the Sub Branch memorabilia collection and display calendar. Many changes have occurred during those years and, now that the modernisation of the club building has commenced, your Sub Branch President and Committee are planning to embark on even bigger changes.

The Committee are currently considering exciting new display features incorporating audio visual techniques and interactive screens to enhance the interpretation of our memorabilia collection items and 'bring them to life' with short video film clips and narratives.

With the adoption of this approach there will be opportunities for volunteers familiar with the preparation of audio visual material to participate in the memorabilia group activities.

Of course, the way this Sub Branch honours and commemorates the contribution and sacrifices of Australian service women and men, past and present must remain our primary focus. The important work of the memorabilia volunteers will continue, that being as custodians of the memorabilia collection, preserving and cataloguing the items.

The current team of Janine Sinclair, Rose Wilson, Peter Stuchly, Tony Grice, John Cooper, Lee 'Dutchy' Andrews, Pat Overend and Ross Wilkinson generally meet at least twice a month to progress this important project.

Members and visitors to the club have been complimentary in their appreciation of our displays over the years. Such praise encourages the team to continue our task with enthusiasm.

On behalf of our volunteers, I would like to acknowledge our appreciation for the valued assistance we receive from members and visitors who provide detailed information about items on display or who assist with donations or loan of suitable memorabilia items for display.

We welcome suggestions for future display themes in addition to your other comments and enquiries and, in particular, will welcome newcomers who wish to assist with audio visual display preparation.

Graham Wilson
Memorabilia Officer



SPORTING CLUBS

GOLF

The Golf Section has had a very successful 2019 season, playing 16 rounds of golf on some fantastic courses, which included a weekend away to Thurgoona in NSW. A mixed field played two rounds to determine a Men's and Women's champion.

The titles were taken out by Peter Easton and Sue McCall respectively, both members playing good solid golf over the two days.

The Grade championship was played over a number of rounds during the year, with the worthy winners being Ian Reichman ("A" Grade), John Marshall ("B" Grade) and Barb Clarke (C-Grade).

Our numbers have been fairly consistent over the year despite some inclement weather during the winter months. We played one challenge match in 2019 at Bayview GC against Dromana Social Golf Club managing to win this inaugural match.

We have welcomed several new committee members following the resignation of Gary McCall, Sue McCall, Rick Nelson, Anne Nelson and John Marshall. Thank you to those fine members for their service to the Section over the last few years. We have also received the resignation of Bev Cato who has provided an invaluable contribution for many years as Treasurer.

The current committee is Peter Easton (President), Robin Witting (Secretary/Handicapper), Phil Geary (Treasurer), Ian Reichman (Captain), and General Committee of Ian Stokes, Pete Smith, Cindy Smith and Terry Underwood.

Our 2020 season has commenced strongly, showing great signs for the future of the section. We have welcomed a number of new members and introduced some new courses to our syllabus.

We would like to extend a very warm welcome to any Frankston RSL members who would like to join us for a round of golf. It does not matter what level of golf you play, we can accommodate anyone. So please come along, all you need to do is put your name down on the signup sheet in the display cabinet on the way through to Cracked Pepper.

Alternately, contact Robin Witting on 0409 962 903 rwitting@y7mail.com, or Ian Reichman on 0411 849 280.



INDOOR BOWLS

I feel everyone was in agreement with me in that we had a successful year.

The B.B.Q and trivia night was great with thanks to Cheryl for organising and running the trivia, and those who assisted with the catering. Christmas in July, was a trip to the Kokoda 1000 steps and lunch at the Pig and Whistle Olinda, which was most enjoyable.

Our Christmas break up lunch at the Mornington Golf Club was a big hit with everyone.

A donation of \$500 to Blazeaid in support of the N.S.W bush fire victims was passed by the committee and sent.

Our club person of the year went to our extraordinary treasurer Janice Unwin for her untiring work.

We had a few milestones during the year Graham Plasket celebrated his 90th birthday, also Andy and Hazel Cairns celebrated their 59th wedding anniversary.

Sadly we bid farewell to Ian Peters. The Pennant team did not have a good year, next year will be better.

A big thankyou to my committee, Janice Unwin, Lisa De Marco, David & Glenys Rowland, Joan Morrison, Faye Yields, Barry Billings and Wendy Hubble for all their contributions and support throughout the year.

We are looking forward to a bumper 2020 with social bowls resuming on February 3rd.



BILLIARDS & SNOOKER

It's been a whirlwind year for the Billiards & Snooker Section as we say goodbye to our old home and prepare for life in our new home in the Sports Pavilion. All at the same time as carrying on with our day to day competitions, fundraising, etc.

The Frankston Masters Invitational Snooker tournament in May was a great success, though with a tinge of sadness that we won't be continuing after 11 years. Young local Kurt Dunham was finally lured to the event and did, as many expected him to and won it easily. Special thanks to Alcocks Billiard Table Manufacturers and the Frankston RSL for their generous sponsorship and support. We recognise the efforts of all tournament helpers for presenting such a professional and well regarded tournament and for the Section members who assisted with the Bunnings sausage sizzle fundraiser.

On the pennant side of things, the year panned out as follows

VBSA Monday night. Phil Roost's C Grade team again had two strong seasons, being runner-up in season 1 but going all the way in Season 2 to be Premiers (see photo). We also had Andy Bouilly and his team join us for season 2. For a time, it looked like they might meet Phil in the GF but they just fell short. A good year, nonetheless.



The Tuesday Over 55s season is played over 33 weeks, from February to September. Reversing recent years results, both Ian Gilbee's and Mark Dunn's teams had great years and made the finals, with Mark's team finishing top of the ladder. However, both teams fell short with Ian's team being runners-up. All in all, a very good year though.

Frankston RSL Metropolitan/Southern teams on Tuesday nights were again led by Bill Lindsay. The snooker team finished the home & away matches on top of the ladder and went all the way to win the Grand Final on 16th July. Fantastic effort boys.



Pictured are Alan Clews, Dave Prosser, Bill Lindsay, Peter Gilligan & David Heath. Straight to the "Pool Room". The Billiards team fell just short of finals

Thursday RSL teams were as always competitive. In the snooker season, Gareth Griffith's Eagles had a good season, finishing 3rd but were eliminated after the first round of finals. Ron Phillips' Hawks came home with a wet sail but just missed the finals. In the Billiards, Ron Phillips' Hawks challenged for finals with some top-class recruits making an impact, but fell just short.

The Club Snooker Championship was won by Ian Gilbee in a tight battle with Bill Lindsay. Whilst in the Henry Merrett Handicap snooker final, two new players fought out the title with David Heath proving better on the day against Glenn Croese.

Ian Gilbee also retained his Club Billiards Champion mantle, again against Bill Lindsay. The Norm Smith Memorial Handicap Billiards again saw two relatively new players, Sam Malcolm and David Heath battle it out with Sam coming out on top by a very small margin. Picture show David & Sam.



Many thanks to those members who helped with fund raising through the year. Mark Dunn has worked hard on raffle duty throughout the year, with Bill Lindsay sharing the bulk of the load.

The work of Ian Anderson and Alan Clews in maintaining the billiards and snooker tables and equipment is hereby recognised.

Finally, a huge thank you to the management and team members of the Frankston RSL. In particular Brian Hill, Annemaree Kelly and Peter, the maintenance man, who have facilitated our transition into the Sports Pavilion as smoothly as we could have hoped. The Section looks forward to continuing to participate in the RSL community and enjoy the competitive environment in the Melbourne metropolitan area.

SPORTING CLUBS

PIPES & DRUMS BAND

2019 was a year of continuing to consolidate our existence and build membership following massive changes for the Pipes & Drums in 2018. We are fortunate in having some long time members, plus some new members, keeping us alive and well although in need of greater numbers.

We have moved away from the "Competition Only" model of recent years and are now operating as a true "Community Band". We are now building a repertoire of tunes that will be enjoyable for not only the members to play but for an audience to listen to, which is not always the case with competition tunes.

Our priority now is to recruit not only experienced players to bolster our numbers in the short term but to also attract young learners to build into the future.

The intention is to get more involved with community activities throughout the Mornington Peninsula, and beyond. In this way we will not only build our identity within this area but also attract learners and experienced players to our ranks. We would also be waving the flag, in a totally non-commercial sense, for Frankston RSL Sub Branch.

A significant change for us was to change our practice venue from Frankston High School, which is undergoing a significant building redevelopment, to the Pavilion at the RSL. While not perfect for us it does meet our needs at this point in time.



One of our members was recently recognised by the Victorian Highland Pipe Association for "Outstanding Service to Highland Drumming". Tom has been playing almost continuously for over 50 years and in that time tutored and mentored many players at various stages of their drumming career. He

was also, for a number of years, a drumming adjudicator at competitions.

Throughout 2019 we continued to fundraise through paid engagements and sausage sizzles as well as monthly meat raffles at Frankston RSL.

We continue to support Frankston RSL activities whenever possible. We played at the Centenary



Family Day on 7th April, and had a stall there, and on 18th September at the Veterans Afternoon Tea at the RSL.

Anzac Day 2019 started with the Dawn Service at the Cenotaph in Beauty Park then we continued onto Longbeach RSL in Chelsea, back to Frankston for our own Parade then finishing at Rye RSL for their Parade. We were assisted by some previous members of the Band who boosted our numbers on the day for which assistance we were grateful. The provision of a bus to allow us to participate in all these important parades was very much appreciated.

We also played, with the assistance from pipers from another band, on Wednesday 24th April at Bentleigh RSL. That same day one of our pipers played at Dingley Village Memorial for an Anzac Service, organised by Rotary, for local schools. The various RSL's have been particularly generous to us with donations in 2019, for which we are very grateful. We also paraded on Remembrance Day at Frankston Cemetery.

We thank Frankston RSL for their support and encouragement throughout 2019. It would be most remiss not to also thank the staff at Frankston RSL who are never failing in their assistance and advice always with great courtesy.

2019 presented serious challenges to us but we are still working hard to achieve our aim of being a band that Frankston RSL Sub Branch is proud to call its own.

DARTS

All 6 teams playing out of Frankston RSL had another great year.

The first Rosebud RSL challenge was held in March with a victory to the Frankston RSL. Unfortunately we couldn't take the win in the September rematch. We look forward to playing this challenge with Rosebud again this year out of our new darts area at the club.

Darts donated \$120 via wreathes to the ANZAC & Remembrance Day Services this year.

VALES 2019

HUGH WANNENBURG
ERIC ATKINSON
ROY BRAZIER
JOHN VINCENT
DOUGLAS PAULSON
BENJAMIN RILEY
DEREK SHANNON
DON HALEY
WILLIAM COOKE
JOAN WRIGHT
KEITH HINDE
JOHN HARKIN
THEODORUS DE JONG
DAWN CAMERON
WALLACE HULL
ROBERT EAMES
JACK ARNEY
GEORGE PARSONS
SIDNEY CARTER

JIM STRUTHERS
GERALD JENNINGS
TONY QUINN
ALEXANDER SUARES
BRIAN EDWARDS
COLIN ENDALL
GEORGE POWELL MBE
KEITH CHANDLER
KENNETH NAPIER
GEORGE DANIEL
WILFRED MCGUIRE
PHILIP SMITH
ROLAND INGRAM
JANICE EDWARDS
WILLIAM SINGLETON
REECE MCNULTY
ALAN NUZUM
JEAN BRYANS
BILL BEIERS

BARRY BURRELL
JOAN STENNING
JOHN KARADEAS
RICHARD HOWLAND
PETER BUXTON
LESLIE EVANS
JOHN ANDERSON
GERRIT IMMEL
MARGARET EDWARDS
DONALD MATTHEWS
DONALD HALEY
LIONEL WILLIAMS
GRAEME ARTHUR
JOHN EYRES
DAVID JOHNSTON
IRENE LOVICK
TERENCE PILSBURY
TERENCE HALL
STANLEY LOVELL



FRANKSTON RSL LIFE MEMBERS

J F AKEROYD AM	DH FOWLER	R W F MCCARTHY	J SMITH
F ANDERSON	A C GARDINER	C A MCKENZIE	L W STREETS OAM
J W ARNEY	H R GILHAM	R H MCLELLAND	L V SWANSON
E BARRETT	E J GOLDSMITH	R MORRISON	C L THURKLE
K BETTLES	B HICKMAN	A C MURPHY	G M WALKER
P A BRISCOE	A F HOLMES	D F NICOLL	S U WALKER
R G BROWN	A M HORSBURGH OAM	D A PATTERSON	R W WHEELER OAM
H CAMERON	E M HUGHES	A PAXINO	A WHITWORTH
F C CAREY	W G INDIAN	E C PEARCE	
F CLAYTON	B JOHNS	J L PRATT	
A COLE	A JOHNSON	S PRENDERGAST	
REV V COLLINS OAM	P R KENNEDY	W R PULLING	
B CLYNE	W LESLIE	F A SEWELL	
J P DEIGHTON AM MC	P M LOUREY	A SHOUT	
T L DICKMAN	S C LOVELL	J SLATTERY	

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